

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-69
Action Item
CTC Meeting: December 8-9, 1999

Prepared By:
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PROPOSED

Agenda Item: 2.1a.(6)

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
December 1, 1999

STIP AMENDMENT 98S-69 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the November 1999 Commission meeting. The Department recommends that this item be left off the Consent Calendar to allow discussion of related Item 2.8b(2), Request to Extend Period of Contract Award before approval.

The amount of the Unprogrammed County Share Balance, shown below, has not changed from the previous Commission meeting.

<u>Orange County</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	November, 1999 CTC meeting:	\$61,754
	Less this Amendment:	<u>-\$2,500</u>
	Balance Remaining:	\$59,254

SUMMARY

This amendment programs \$2,500,000 in State-only funds from Orange County's Unprogrammed Share Balance for the construction of an \$8,988,000 Laguna Niguel/Mission Viejo Commuter Rail Station project.

RECOMMENDATION

The Department recommends approval of this amendment. Orange County Transportation Authority (OCTA) requests approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Orange	12	9530C	R613SD	MT	2000	---	---	---
Project Title:	Laguna Niguel/Mission Viejo Rail Station							
Sponsor:	City of Laguna Niguel							
Resp. Agency:	City of Laguna Niguel							
RTPA/CTC:	Orange County Transportation Authority (OCTA)							
Location:	Laguna Niguel/Mission Viejo Rail Station							
Description:	Construct station, platforms, parking facility, track work, access improvements and amenities							

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STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$2,500					\$2,500
TOTAL			\$2,500					\$2,500

TCI		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E	\$260							\$260
R/W								
CON	\$2,982							\$2,982
TOTAL	\$3,242							\$3,242

Other-Measure M, AB2766 Funds		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E	\$891							\$891
R/W	\$1,915							\$1,915
CON	\$440							\$440
TOTAL	\$3,246							\$3,246

Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E	\$1,151							\$1,151
R/W	\$1,915							\$1,915
CON	\$3,422		\$2,500					\$3,422 \$5,922
TOTAL	\$6,488		\$2,500					\$6,488 \$8,988

BACKGROUND

The Laguna Niguel/Mission Viejo Rail Station is a local and State-funded project to construct a new Metrolink Commuter rail station located in southern Orange County along the LOSSAN rail line.

The City of Laguna Niguel rejected the bids for this TCI and locally-funded project when the lowest bid received for construction of the station was significantly above the funds programmed. Due to inflated construction costs, the need for track realignment, and the construction of a pedestrian underpass, the City of Laguna Niguel has requested \$2,500,000 from Orange County's Unprogrammed County Share Balance to complete the construction of the project and allow the City to re-advertise. OCTA requests this \$2.5 million as State-only funds.

On May 1998, the City of Laguna Niguel received an allocation of \$2,981,679 in TCI funds which is set to expire June 30, 2000 in accordance with the Commissions' timely use of funds policy. The City of Laguna Niguel is making every effort to meet this schedule, including re-advertising this project as soon as possible. However, because of the required duration to advertise and award and with the expected 10-month construction schedule, it is unlikely that the project can be completed by June 30, 2000. A concurrent time

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extension for the TCI funds will be submitted at the December meeting to assure the entire project can be funded and built.

<u>Orange County</u>	<u>As of:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	September, 1999 CTC meeting Actions:	\$61,754
	Less this Amendment:	<u>-\$2,500</u>
	Balance Remaining:	\$59,254

ATTACHMENT

STIP AMENDMENT 98S-69

Location Map



12-Orange
PPNO. 9530C

Location: In Laguna Niguel

Description: Construct station, platforms, parking facility,
track work, access improvements and amenities

